

PROPOSED ARMY DATA RECORD - FY 83 TO FY 89

EXPENDITURE UNIT
TARGET ELEMENT
CAPABILITY
PROJECT CODE

NON-ADD TE (2NDARY)
ALTERNATE
FOLD CODE
FOC + 1

ARMY-DEFINED KEY
ARMY-DEFINED KEY
ARMY-DEFINED KEY
ARMY-DEFINED KEY

TITLE:

PROJECT:

		FY83	FY84	FY85	FY86	FY87	FY88	FY89
1	RDT&E							
4	OTH PROC							
5	MILCON							
6	O&M							
7	CIV PAY-DH							
8	OTH O&M							
9	TRAVEL							
10	TRANSPORT							
11	UTILITIES							
12	RENTS							
13	COMMS							
14	PEM(DOD)							
15	PEM(COM)							
20	PRIN&REPRO							
21	OTHPUR SER							
22	IDH PAY							
23	EXT R&A CT							
24	EXT AST CT							
25	ICF/E&E							
29	OTHER							
30	OTH SUPP							
32	EQUIPMENT							
33	OTH EXPS							
35	ARMY PAY							
39	--TOA--							
40	TOT MIL							
42	ARMY OFF							
47	ARMY ENL							
51	TOT CIV							
52	USDH							
53	FNDH							
54	FNH							
55	--TOT MP--							
56	POSINT PRO							
57	SPT PRO							

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(X) TITLE: 22132 ARMY HUMINT

(X) PROJECT: CENTER LANE

		FY83	FY84	FY85	FY86	FY87	FY88	FY89
1	RDT&E							
4	OTH PROC							
5	MILCON							
6	O&M			333	315	416	433	431
7	CIV PAY-DH			66	145	181	190	198
8	OTH O&M			267	167	235	235	233
9	TRAVEL			32	13	29	29	27
10	TRANSPORT							
11	UTILITIES							
12	RENTS			4	14	14	14	14
13	COMMS			1	1	1	1	1
14	PEM (DoD)			2	2	2	2	2
15	PEM (COM)			10	14	14	14	14
20	PRIN&REPRO							
21	OTHPUR SER							
22	IDH PAY							
23	EXT R&A CT							
24	EXT AST CT			200	100	150	150	150
25	ICF/E&E			3	4	5	5	5
29	OTHER			7	8	8	8	8
30	OTH SUPP			5	7	7	7	7
32	EQUIPMENT			3	4	5	5	5
33	OTH EXPS							
35	ARMY PAY			144	288	296	304	304
39	--TOA--			471	603	712	737	735
40	TOT MIL			9	9	10	10	10
42	ARMY OFF			8	8	8	8	8
47	ARMY ENL			1	1	2	2	2
51	TOT CIV			4	5	6	6	6
52	USDH			4	5	6	6	6
53	FNDH			0	0	0	0	0
54	FNH			0	0	0	0	0
55	--TOT MP--			13	14	16	16	16
56	POSINT PRO							
57	SPT PRO							

RED = Δ\$

CHANGES: "O" CIRCLED

Approved For Release 2000/08/08 : CIA-RDP96-00788R001600470001-4

ALL CIV = 33K PER

DATA RECORD - FY89 TO FY95

1ST YR = 1/2 AMT

(APPLIES TO EACH
NEW "EE")
ADDED

NON-ADD TE (2NDARY)
ALTERNATE
FOLD CODE
FOC + 1

ARMY-DEFINED KEY
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ARMY-DEFINED KEY
ARMY-DEFINED KEY

MIL :

OFFICER/WO = 34 K PER

EM = 16 K PER

PROJECT:

1ST YR = 1/2 AMT

(APPLIES EACH
TIME NEW
'EE' ADDED)

FY91 86 FY92 87 FY93 88 FY94 89 FY95 90

SUBAG

COMM

6	O&M	341/	348/ (332)	353/ (342)	353/ (370)	353/ (430)	428		
7	CIV PAY-DH	186/ 96	186/ (66)	186/ (148)	186/ (181)	186/ (198)	(198)		
8	OTH O&M	155	162 266	167 189	167 282	167 232	230		
9	TRAVEL	16/ 36	20/ 32	23/ 22	23/ 20	23/ 27	1 27		
10	TRANSPORT								
11	UTILITIES	1	2	2	2	2			
12	RENTS	1/ 3	1/ 3	1/ 14	1/ 14	1/ 14	1/ 14		
13	COMMS	1/ 1	1/ 1	1/ 1	1/ 1	1/ 1	1/ 1		
14	PEM (DOD)	1.2	1.2	2	2	2	2		
15	PEM (COM)	3.4	10	14	14	14	14		
20	PRIN&REPRO								
21	OTHPUR SER								
22	IDH PAY								
23	EXT R&A CT								
24	EXT AST CT	125/225	125/200	125/125	125/125	125/150	1/150		
25	ICF/E&E								
29	OTHER	3.6	3.8	10	10	10	10		
30	OTH SUPP	5/ 4.5	6/ 4.5	7/ 7	7/ 7	7/ 7	1/ 7		
32	EQUIPMENT	6/ 3.6	8/ 3.0	9/ 4	9/ 5	9/ 5	1/ 5		
33	OTH EXPS								
35	ARMY PAY	301/ 120	304/ (127)	303/ 288	302/ 296	302/ 304	304		
39	--TOA--	642/	652/ (176)	656/ (688)	655/ (649)	655/ (734)	(732)		
40	TOT MIL	10/ 6	10/ 9	10/ 10	10/ 10	10/ 10	10		
42	ARMY OFF	8/1.9/ 5	8/1.9/ 8	8/1.9/ (8)	8/1.9/ (8)	8/1.9/ (8)	(8)		
47	ARMY ENL	1/ 1	1/ 1	1/ 1	1/ (2)	1/ (2)	(2)		
51	TOT CIV	6/ 4	6/ 4	6/ 6	6/ 6	6/ 6	6		
52	USDH	6/ 4	6/ 4	6/ 6	6/ 6	6/ 6	6		
53	FNDH								
54	FNH								
55	--TOT MP--	16/ 10	16/ 13	16/ 16	16/ 16	16/ 16	16		
56	POSINT PRO								
57	SPT PRO								

BLACK PENCIL = DATA FM FY 82-FY88 SUBMISSION

BLUE FM = FY 84-FY 85 CDB

RED = PROJECTION THRU FY 89

GREEN = PROJECTION

OFFICE 12 = 33K

EM = 16K

CIV (Admin) = 15

CIV (Ops) = 33

06 = 07+08

14/15 = PURCH EQUIP MAINT

08 = 2 (09+33)

09 = TDY&PCS (MIL&CIV)

13 = COMM Approved For Release 2000/08/08 : CIA-RDP96-00788R001600470001-4

32 = NOT MAJ EQUIP

36 = 06 + 35

ESTD TRAVEL COST (\$1000 WK) (INCL TRAVEL & TDY)

SAN FRANCISCO	\$1000 /WK	(3 OR MORE DAY = 1 WK)
Ft HUACHUCA	↓	↓
CHICAGO	\$500 /WK	
NEW YORK	↓	
ST LOUIS		
CHARLOTTESVILLE		

US CIVILIAN = \$33K /YEAR REGARDLESS OF GRADE

MILITARY :

OFFICE /WO = \$34 K YR

EM = \$16 K YR

NOTE : FIRST YEAR COST FOR ANYONE IS 1/2 ANNUAL COST

TDY'S

	<u>86</u>	<u>87</u>	<u>88</u>	<u>89</u>
RV		<u>16</u>	<u>16</u>	<u>16</u>
ANAL		2		
INTERVIEWER			2	
MGR	2	1	1	1
OPS OFFICER	<u>2</u>	<u>1</u>	<u>1</u>	<u>1</u>
	4	20	20	18
	<u>+ 9</u>	<u>+ 9</u>	<u>+ 9</u>	<u>+ 9</u>
	13	29	29	27

ESL

1XRV = 8K

1XANAL = 2K

1XMGR = 2K

CONFERENCES :

CHICAGO / NY / ST LOUIS : ^{DAY} 3 / QTR
 $\frac{1}{2} K \quad \frac{1}{2} K \quad \frac{1}{2} K = 1\frac{1}{2} K \times 4 QTR = 5 K$

FT HUACHUCA 1 K / VISIT $\times 4 YR = 4 K$

EXTERNAL ASST CONTRACTS

TRAINING :

	FY 86	FY 87	FY 88	FY 89
	PEO/COST *	PEO/COST	PEO/COST	PEO/COST
RV	Ø	2 / \$75K	2 / \$75K	2 / \$75K
ANAL	Ø	1 5K	Ø	Ø
INTERVIEWED	Ø	Ø	1 5K	
		\$80K	\$80K	\$75K

* COST BASED UPON FY 83 SRL COSTS (ESTL FOR FUTURE)

AUDIO ANAL ESTL \$65 K PER PERSON CALIBRATED

FY 86 → FY 89

- AUDIO ANALYSIS W/ OTHER INDIVIDUALS
- OTHER COLLECTION TECHNIQUES
 - PK
 - DOWSING
- IMPROVED RV TECHNIQUES (CONTRACTOR OTHER THAN SRL)

CIV 33K
GRADE FY 85
USE 1/2 RATE

US CIV (OVERT INSCOM)
33K PER CIV / PER YR

MIL

OFF - 34 K PER YR
EM - 16 K

1/2 FOV FIRST YEAR

TRAVEL COST

SF = 1K / WIL (30Y MOVE)
FTH = 1 (30Y MAR)
CHL = 1/2
N.L = 1/2
S.L = 1/2
CHAR = 1/2

TDY / SRL CONT

	86	87	88	89
RV	1 37 1/2	1 37 1/2	2 75	2 15
ANAL	1 5			
INTER				1 5
MGR	1			
ops off	12	8	17	17

1 RV = 8 K
1 ANAL = 2 K
1 MGR = 2 K

⇒ CHL / NY / STL = 3 QTR
1/2 1/2 1/2 = 1 1/2 x 4 = 5 K

CHAR = 1K / YR

TDY

FT H = 1 x 4 QTR = 4 K

ITEM
~~OTHER~~ pem 15

(86) - GRAPHIC TEL (RENT \$ 500 MO
 STD TEL \$ 300 MO
 GRAPHIC PRINTER 400 MO
 OCR 300 MO
 1500 MO = \$ 18 K
 1200

EXTERNAL ASST CONTRACTS

	86	87	88	89	
RV	1 37 1/2	1 37 1/2	2 75	2 75	BASED UPON FY 84 SRI COSTS / ERL FOR FUTURE
ANAL	1 5				
INTL				1 5	
	42 1/2	37 1/2	75	80	

- AUDIO ANAL = 65 K per 4th INDL CALIBRATED | FY83 | FY85 WK
- IDENT PED : 125 FY83 | 100 K FY84 |

86 → 89

- AUDIO ANAL W/OTHER INDL
- OTHER COLLECTION TECH :

PK

DOWSING

OTHER THAN SRI

PEOPLE

FY	83	84	85	86	87	88	89
MGR.	X	X	X	(X)	X	X	X
SECT.	X CIV	X T	X T	X T	X	X	X
CLK.	X CIV	X T	X T	X T	X	X	X
OPS. OFF.	CIV	(X)	X	X	X	(X) CIV JOB	X
SR INTER.	X F	X	X	X (1)		X	X
INTER.			(X)	X	X	X	(X)
SR RV.	X J	X	X	X	(X)	X	X
RV.	X T	X	(X)	X	X	X	(X)
RV.		(X) (3)	X	X	X	(X) 2	X
RV.		(X)	X	X	X	(X)	X
RV.			(X)	X	X	X	(X)
RV.	CIV			(X)	X	X	X
R ANAL.	CIV	(X) T	X T	X T	X CIV JOB	(X)	X
ANAL.			(X)	X	X	X	X
ANAL.				(X)	X	X	X
CLK.	CIV	4	4	5 (X) T	X	X	X
O/W/E	6 3/1/0	10 4/1/1	13 7/1/1	16 8/1/1	16 8/1/1	16 8/1/1	16 8/1/1
C	2	4	4	6	6	6	6

TNG ?

PROJECT OFFICERS.

PROJECT ANALYSTS.

- (1) C & GSC & RETURN
- (2) POTENTIAL RETURNEE
- (3) EXPECTED RETURNEE

T = TERMINALS

G = GRAPHIC

O = OCR

ITEM 29

FY 85

\$2K CONF FEES

\$1K SVC CONTR (WANG^ SOFTWARE) ^{ASST}

\$4K REIMBURSEABLE SVC'S (ENGR'S)

\$2K ~~SVC CONTR (MONROE)~~

~~\$9K~~

7

ITEM 30

FY 85

\$2K WANG^ ^{WORD PROC.} SPly

3K PAST HISTORY

5K

~~SECRET~~

ESTABLISH A NEW INTELLIGENCE COLLECTION PROGRAM (FY 85
8 OFFICERS, 1 ENLISTED, 4 DHUS)

DESCRIPTION

1 - PURPOSE:

IMPORTANT

DESCRIPTION:

(S/CL-1/NOFORN) Collect information of intelligence interest using remote viewing, an aspect of parapsychology, [as the collection technique] (Remote viewing enables the individual to collect and report information of intelligence interest with out regard to time, location or efforts to deny the information to the collector. Collection by remote viewing is accomplished with no known risk of detection.)

NEED NO PED & WHAT THEY WILL

DO

(S/CL-1/NOFORN) Establish an organization to ^{PROJECT} manage the remote viewing collection program. (~~FY 85~~ : PROJECT MANAGER, 1 CLERICAL PERSONNEL)

(FY 85 8 OFFICERS, 1 ENLISTED, & 5 DHUS)

PROJECT MANAGER

(FY 85, 1 OPNS OFFICER, 6 PROJECT OFFICERS, 2 PROJECT

ANALYSTS, 2 CLERICAL PERSONNEL

CENTER LANE

~~SECRET~~

~~SECRET~~

JUSTIFICATION (Continued)

(S/CL-1/NOFORN) Establish a self-sustaining organization which is capable of:

Managing the remote viewing collection effort.

Identifying and recruiting people capable of being trained to remote view.

Identify civilian institutions or organizations with the capability to teach remote viewing technology to intelligence personnel.

Continuing contractor training with an in-house training program.

Provide preliminary analysis of information collected through remote viewing to the project requestor.

Maintain and awareness of the activities of colleges, universities and other private institutions involved in research or other parapsychological activities.

CENTER LANE

~~SECRET~~

~~SECRET~~

JUSTIFICATION

(S/CL-3/NOFORN) Collection by remote viewing enables US Army and other authorized intelligence agencies to penetrate inaccessible targets and collect intelligence information on the following:

Tactical and strategic, conventional and nuclear weapons system within their secure locations.

Technical developments concerning armor, anti-armor, and chemical and biological research within their secure locations.

Foreign intelligence collection directed against US targets.

(S/CL-3/NOFORN) Collection by remote viewing also provides cuing information to enable targeting of other intelligence collection systems.

CENTER LANE

~~SECRET~~

PERSONNEL IDENTIFICATION (STAFF THE PROGRAM)
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* * INTERVIEW PROGRAM ... (WE LOOK)

(LIMITED AUDIENCE) ~~REVIEW~~ INTRODUCTION

(MILPERCEN prob) TEST / SCORING (FIND OUT MORE)
FM DICK.

(MOST SECURE) BRIEF - POTENTIALS FOR PROG.

(TIME CONSUMING) RECRUIT

TEST, INTERVIEW

GET "ASSL" (INSCOM) (MILPERCEN)
"OPD" SPTD POSITIONS. / GREAT SKILLS

(HOW TO GET THEM TO DO/MOW?)

* * MILPERCEN

READ WHO ON?

(SECURITY) LOOKS (HEAD HUNTER GROUP)

(PERSONNEL DOES PERV BUSL) WHO (TYPE PEO) LOOKING FOR

(ASSL ↓ EASED) ... BRIEF ON PROGRAM.

(NOT AS REACTIVE) ... PERSONALITY PROFILE

THEY SCREEN, WE INTERVIEW/
SELECT NON CYCLIC REQUIREMENT

* * "OLD BOY NET"

(IN-BREEDING)

(LESS PERSONNEL)
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* CH	X	X	X	X	X
* OPS OFF	VACANT	VACANT	VACANT	VACANT	HODE TO FILL
TNG OFF	(JUL 81)				JAN 82
TNG NCO	VACANT				MAR 82 FILL
	(AUG 81)				
ANALYST	X	(GRAD X AUG 81)	X	X	X
ANALYST	X	(X)	(X)	(X)	(X)
ANALYST	(JUN 81)	(GRAD X AUG 81)	(X)	(X)	(X)
* SEIZY	VACANT	(X)	X	X	X
* TYP.	X	X	X	X	X
	(AUG 81)				
	VACANT				
(ACTIVE)					
* ANAL (P.T.)	X	X	X	X	X
* ANAL (P.T.)		X	X	X	X

TRAINING : (IN-HOUSE)

HOW BEGUN ... (HOW SOON) (HOW LONG)

READ /TEXT ?

HANDS ON ?

PROTOCOL/SOP

TGT SELECTION ...

TGT STORAGE ...

HOW MEASURE PROGRESS

HOW DETERMINE IF PED. "WON'T CUT IT"

CRITICAL FACTORS ...

WHEN IS IND. READY FOR "LIVE" WORK

(COMMERCIAL FIRMS)

* HOW PICK SCHOOL / COURSE
HOW SELECT WHO GOES ...

ADMIN ...

REGISTER FOR SCHOOL / COURSE

PAY FEES ...

RECONCILE TRIP W/ FINANCIAL PED

TRIP REPORT W/ EVALUATION OF
SCHOOL / COURSE

⇒ CONCERN :

① TRAINING :
INTERVIEWERS
SUBJECTS

② SCOPE OF OUR MISSION : (CHARTER)
WHAT IS IT WE ARE TO DO
WHO IS IT WE WORK FOR

③ PERM. RECORDS OF OUR EXISTENCE.

HOW ARE WE TASKED...

↓ RATING SCHEME

...

NEW INITIATIVE

EC _____ EU _____ Project Code & Title _____ FOC _____

DESCRIPTION:

- 0 Brief description suitable for budget forecast.
- 0 Specifically answers "what do dollars buy?" (all years).
- 0 Briefly answers:
 - "What is it for?"
 - "Why is it important?"

JUSTIFICATION:

- 0 This section expands on DESCRIPTION.
 - Does not repeat anything in DESCRIPTION section.
- 0 Additional details on:
 - "What is it for?"
 - What capability enhancement does it buy?"
 - "Why is it important?"
- 0 Answers:
 - "What is the requirement or shortfall addressed?"
 - "What is the current capability against the requirement?"
 - These are not regurgitations of NITs, KIRs, PM guidance, or other chapters and verse, but an honest statement of the problem, current capability, and shortfalls.
- 0 Concludes with:
 - "So what?"
 - This is a reclama - what happens if this initiative is not funded.

(GDIPP Format 10)

Encl 2

(CLASSIFICATION)

STANDARD CONTRACT FORMAT

EXPENDITURE UNIT #/TITLE: _____ ACTIVITY: _____

CONTRACT TITLE/SUBJECT: _____ CONTRACT EFFORT SINCE: _____

DESCRIPTION OF CONTRACT:

IMPACT IF NOT FUNDED:

<u>FY1983</u>	<u>FY1984</u>	<u>FY1985</u>	<u>FY1986</u>	<u>FY1987</u>	<u>FY1988</u>	<u>APPN</u>
	<u>INC</u>	<u>CUM</u>				

BASE
\$/Many years

ONGOING INITIATIVE
\$/Many years

NEW INITIATIVE(S)
\$/Many years

(CLASSIFICATION)

(GDIPP FORMAT 13)

THINGS TO DO!

ACCESS CLASSL CODES :

OUR (OPSEL)

THEIR (COLLECTION)

ACCESS CLASSL PLANS :

+ IDENTL ACTY'S AT SECURE LOCATIONS

+ ACCESS SPECIFIC WPNS SYS. AT SECURE LOCATIONS

• INC AMT OF DATA OBTAINED FM EACH TGT

• CAN "NOISE" , "BLOCKING" BE INTRODUCED AGAINST
RV

• CAN RV BE DETECTED

DESCR :

(AI)* COLLECT INTELLIGENCE INFORMATION ^{OBTAINED VIA} FROM R.V.
AN ASPECT OF PARA

* MAINTAIN AWARENESS OF "STATE-OF-THE-ART"
CAPABILITY TO UTILIZE [PARA] FOR INTELLIGENCE
PURPOSES.
↓
TZ,

* SUPPORT ARMY & OTHER AUTH ^{NAT. INTL} ~~INTL~~ AGENCY
TASKERS DECISION MAKERS BY (AI)

* ONLY (KNOWN) ~~BE~~ ACTIVE ^{DOD} ^ COLLECTOR OF INTL
UTILIZING RV (PARA) [MAINTAIN, DEV, BUILD
ESTAB A SELF SUSTAINING DEV TDA ORG] DEV. CAPA TO IDENT PED W/ RV POTENTIAL
• IDENT. TRAINING SOURCES
• DEV IN-HSE CAPA TO ^{CONTINUE} ~~EST~~ CONTRACTOR TNG
• DEV IN-HSE ANALYTIC CAPA (INTERFACE ANALYSTS)
• ESTAB MGT TO C&C THE ACTY

JUSTI :

COLL INTL

* PENETRATE, ^{SELECTED INTL TGT} & REPORT ^{PROVIDING INFO.} ON INTL TGT NOT
ACCESSIBLE TO ANY OTHER INTL COLLECTOR

* PENETRATE & REPORT : PROVIDING INFORMATION
TO CUE OTHER (TRADITIONAL) INTL COLLECTOR

* PROVIDE INFO CONCERNING ^{POTENTIAL} ^ FOREIGN
INTL COLLECTION IN U.S.

* ASSIST IN PROVIDING OPSEC SPT TO
U.S. FACILITIES OVERSEAS.

* ASSIST IN DETERMINING NEW SOV.
TECHNOLOGY

* COLLECTION BY REMOTE VIEWING ENABLES US ARMY ?
INTL AGENCIES

OTHER AUTH (SPONSORS) (REQUESTORS) TO PENETRATE
INAC. ACCESSIBLE TGT'S :

• ^{COLL. OBTAIN} INTL INFO ON TACTICAL & STRATEGIC ^{NUC. CONVENTIONAL} WEAPON SYS
WITHIN SECURE LOCATIONS.

^{COLL. OBTAIN} INTL INFO

• (ACCESS & REPORT) ON FOREIGN TECHNICAL DEVELOPMENTS
WITHIN SECURE LOCATIONS [ARMOR/ANTI-ARMOR] ^{CHEM/BIO}

^{COLL. OBTAIN} INTL INFO

• (ACCESS & REPORT) ON ~~(SECRET/CONFIDENTIAL)~~ INTELLIGENCE
AGAINST US TARGETS

• COLLECT INTL INFO (TO ALLOW) COWING OF OTHER
INTL COLLECTION SYS.'S [OPSEC]

* ESTABLISH A SELF-SUSTAINING ORGANIZATION WHICH IS
CAPABLE OF :

- MANAGING THE REMOTE VIEWING COLLECTION EFFORT
- IDENTIFY & RECRUIT R.V. PERSONNEL
- IDENTIFY, CIVILIAN ~~ORGANIZATIONS~~ INSTITUTIONS/ORGANIZATIONS WITH CAPABILITY TO
TRANSFER R.V. TECHNOLOGY TO INTL. PERSONNEL
- CONTINUE CONTRACTOR TRAINING WITH ^{AN} IN-HOUSE
TRAINING PROGRAM
- PROVIDE 'PRELIMINARY' ANALYSIS OF INFO
COLLECTED BY RV PRIOR TO RELEASE TO
(CUSTOMER) (REQUESTOR)

THE ACTIVITIES OF
~~OTHER ACT~~

• (MONITOR) (MAINTAIN) AN AWARENESS OF RESEARCH ^{UNDERWAY} ^{BY} COLLEGES UNIVERSITIES
[BEING CONDUCTED] ^{PRIVATE} AND OTHER INSTITUTIONS ^{INVOLVED} IN RESEARCH
OR OTHER PARAPSYCHOLOGY. ^{ACTIVITIES} RESEARCH.

ROUTING AND TRANSMITTAL SLIP

TO: (Name, office symbol, room number, building, Agency/Post)	Initials	Date
1.		
2.		
3.		
4.		
5.		

Action	File	Note and Return
Approval	For Clearance	Per Conversation
As Requested	For Correction	Prepare Reply
Circulate	For Your Information	See Me
Comment	Investigate	Signature
Coordination	Justify	

REMARKS

EC = 2212 Army OVERT HUMINT

EU = 213

PROJECT NO. = 7191

TYPE CONT

~~ALL OTHER SPT~~

→ OCH

EXTENSIVE REA

DO NOT use this form as a RECORD of approvals, concurrences, disposals, clearances, and similar actions

FROM: (Name, org. symbol, Agency/Post)

Room No.—Bldg.

Phone No.

PERSONNEL PROJECTION

SPACES	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
MGR	X	X	X	(X)	X	X	X
SECTY	X	X	X	X	X	X	X
CLK	X	X	X	X	X	X	X
OPS OFF		X	X	X	X	(X)	X
SR INTER	X	X	X	X		X	X
INTER			(X)	X	X	X	(X)
SR RV	X	X	X	X	(X)	X	X
RV	X	X	(X)	X	X	X	(X)
RV		X	X	X	X	(X)	X
RV		(X)	X	X	X	(X)	X
RV			(X)	X	X	X	(X)
RV				(X)	X	X	X
SR ANAL		(X)	X	X	X	(X)	X
ANAL			(X)	X	X	X	X
ANAL				(X)	X	X	X
CLK				(X)	X	X	X
TOTAL	6	10	13	16	16	16	16

- (1) C&GSC and return
- (2) Potential returnee
- (3) Expected returnee

FY 85

- 1 • TRAIN 2 NEW REMOTE VIEWERS
- 3 • TRAIN 1 NEW ANALYST
- 2 • TRAIN 1 NEW INTERVIEWER

DESC₁ TRAIN INTELLIGENCE PERSONNEL TO ~~REMOTE VIEW~~ UTILIZE CRV (TECHNOLOGY) TO COLLECT INTELLIGENCE.
 THAT ASPECT OF PARA KNOWN AS (RV)

DESC₂ TRAIN INTL PETZ TO DIRECT, ^{RV} PERSONNEL ^{COLLECTING INFO} UTILIZING ^{INFO OF INTL INTERVIEW} ONLY ^{while AT} THE SPECIFIC TARGET.

DESC₃ TRAIN INTELLIGENCE PERSONNEL TO ANALYZE DATA GAINED VIA ^{RV} CRV COLLECTION.

IMPACT₁: ^{FUTURE} COLLECTION OF INTL VIA CRV WILL END. ^{CEASE}

IMPACT₂: UTILIZATION OF ^ CRV COLLECTION TECHNIQUE WILL BE MARGINAL.

IMPACT₃: VALUE OF INFORMATION COLLECTED VIA CRV TECHNIQUE IS ^{LESSENED} (RESTRICTED) IF IT IS NOT SUBJECTED TO ANALYSIS BY AN INDIVIDUAL FAMILIAR WITH THE COLLECTION METHOD.

- COLLECT INTL :
- MONITOR WHAT'S HAPPENING IN U.S.
 - * DETERMINE IF (OPSEC) SECURITY IS LOOSE
- LOCATE 2D CONTRACTOR
- TRAINING
 - * CURRENT vs CRV
 - * DETERMINE IF ANOTHER METHOD IS BETTER
 - * ~~TRY~~ TRY OTHER TECHNIQUES
 - DOWSING
- * • STRENGTHEN CURR CAPA. :
- * • BUILD FOUNDATION FOR FUTURE :
 - \$, SPACES , ^{FORMAL} MISSION , SECURITY , TRAINING
PROCEDURE (TASKING)(EVALUATION)

- FIRST YEAR OF EA PERSON IS 1/2 RATE
(Δ's w/EA submission for mil)
(CIU PRETTY STABLE)
- COSTING FIGURE W/ PAY Δ
- WHAT IF NOT FUNDED "NEW INIT PAGE"
- ^{THIS} CONTRACT W/ CIVILIAN FIRM(S) TO PROVIDE
? CONTRACT CURR FUNDED W/ S.I.A FUNDS.

QUES :

CONTRACT IN FY 83 (NOT IN GDIP) - DO I
ENTER

NEED :

EXPENDITURE UNIT #/TITLE

ACTIVITY

CONTRACT TITLE / SUBJECT

↓

CURR CONTRACT TITLE